

**CITY OF PEORIA, ARIZONA
COUNCIL COMMUNICATIONS**

cc: 11C
Amend No. _____

Date prepared:

Council Meeting Date:
August 25, 2009

TO: Carl Swenson, City Manager
THROUGH: Susan K. Thorpe, Deputy City Manager *SKT*
FROM: William Mattingly, Public Works – Utilities Director *WMB*
PREPARED BY: Janet Ramsay, Field Operations Manager

SUBJECT: Discussion and possible action to accept a grant award through the Maricopa Association of Governments (MAG) in the amount of \$209,156 for the purchase of one (1) new street sweeper.

RECOMMENDATION:

Staff recommends that the Mayor and Council accept a grant award through the Maricopa Association of Governments in the amount of \$209,156 for the purchase of one street sweeper.

In addition, it is recommended that Mayor and Council approve a budget transfer in the amount of \$209,156 from the Proposed Grants Fund Contingency Account (7990-7990-570000) to the vehicle replacement fund (3150-3550-542502). This transfer is needed to establish appropriation to expend the funds.

SUMMARY:

Street sweeping is essential to maintaining air quality locally and regionally. The City of Peoria recently applied for grant funding to replace an existing street sweeper which is scheduled for replacement. The City was approved for Federal Congestion Mitigation and Air Quality (CMAQ) grant funding (through the Maricopa Association of Governments) for the purchase of a street sweeper which is certified to meet the particulate matter 10 (PM-10) standards. The grant covers a maximum of 94.3 percent of eligible costs and requires minimum 5.7 percent local cash matching funds. The new street sweeper will replace an existing sweeper that has reached the end of its useful life and is scheduled for replacement.

CITY CLERK USE ONLY:

- Consent Agenda
- Carry Over to Date: _____
- Approved
- Unfinished Business (Date heard previous: _____)
- New Business
- Public Hearing: No Action Taken

ORD. # _____ RES. # _____
LCON# 06809 LIC. # _____
Action Date: _____

The estimated total purchase price of the street sweeper is \$233,500. Of the total, \$209,156 is eligible for reimbursement. Ineligible expenses (which include an auto lube, camera and monitor, and carbide drag shoes) and the City of Peoria match total \$24,344, which is budgeted in the vehicle replacement fund (Account Number 3150-3550- 542502).

The breakdown of costs is summarized below:

94.3 % CMAQ funding	\$209,156
5.7% match	\$ 12,643
Ineligible costs	<u>\$ 11,701</u>
Total estimated cost	\$233,500

The above estimate is based on a recent quotation for the sweeper. The final determination for eligible funding will be made by MAG and payment will be distributed to the City accordingly.

Staff recommends acceptance of this CMAQ grant funding.



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September 10, 2008

Mr. Carl Swenson, Manager
City of Peoria
8401 West Monroe Street
Peoria, Arizona 85345

Dear ^{Carl} Mr. Swenson:

On June 25, 2008, the MAG Regional Council approved an additional \$1,959,471 in FY 2008 Congestion Mitigation and Air Quality Improvement (CMAQ) funding for the purchase of the twelve remaining projects from the prioritized list of proposed PM-10 certified street sweeper projects for FY 2008 CMAQ funding (Attachment One). We are pleased to inform you that a PM-10 certified street sweeper project proposed by the City of Peoria has been authorized for FY 2008 CMAQ funding in the amount of \$196,280. In the project proposal, the City of Peoria agreed to provide a 5.7 percent cash match.

On September 10, 2008, MAG was notified by the Arizona Department of Transportation (ADOT) that the Federal FY 2008 Interim Year End Closeout street sweeper projects could proceed. Details concerning street sweeper eligibility and requirements for the procurement of street sweeper equipment are listed below. In addition, a summary of project record keeping, reimbursement procedures, and ADOT requirements for disposition are provided.

1. Eligibility - Eligible street sweepers are defined as those which have been certified by the South Coast Air Quality Management District (SCAQMD) as meeting the SCAQMD Rule 1186 certification standards. The most recent list of Certified Street Sweepers Under SCAQMD Rule 1186 is dated July 9, 2004 (see Attachment Two). It is assumed that, at a minimum, the CMAQ-funded street sweeper will be used in accordance with the lane miles and sweeping cycle submitted with the project request.
2. Procurement - Local procurement of the street sweeper equipment must conform to applicable federal and state procurement regulations for the purchase of the certified street sweeper. Also, the Federal Highway Administration has advised MAG that entities should procure only the number of PM-10 certified street sweepers approved for federal CMAQ funding following MAG authorization.
3. Record Keeping - Initially, each jurisdiction should provide to MAG a description of the vehicle, a vehicle identification number, documentation as to the cost of the vehicle (copy of invoice, bill of sale, etc.), the location where the sweeper is housed, a contact person and phone number. As requested by ADOT, this information will be compiled by MAG and furnished to ADOT.

LCON06809

A Voluntary Association of Local Governments in Maricopa County

City of Apache Junction • City of Avondale • Town of Buckeye • Town of Carefree • Town of Cave Creek • City of Chandler • City of El Mirage • Fort McDowell Yavapai Nation • Town of Fountain Hills • Town of Glendale
Gila River Indian Community • Town of Gilbert • City of Glendale • City of Goodyear • Town of Guadalupe • City of Litchfield Park • Maricopa County • City of Mesa • Town of Paradise Valley • City of Peoria • City of Phoenix
Town of Queen Creek • Salt River Pima-Maricopa Indian Community • City of Scottsdale • City of Surprise • City of Tempe • City of Tolleson • Town of Wickenburg • Town of Youngtown • Arizona Department of Transportation

Mr. Carl Swenson, Manager

September 10, 2008

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4. Reimbursement - MAG will distribute the CMAQ funding on a reimbursement basis. To initiate the process, please submit a copy of the vendor invoice to the attention of Dean Giles at MAG. Additional costs for equipment beyond the specifications necessary for compliance with Rule 1186-certification are not eligible for reimbursement. Examples of additional street sweeper equipment not eligible for reimbursement are provided in Attachment Three. Following the submission of an itemized invoice to MAG, the City of Peoria will be reimbursed for an amount not to exceed \$196,280. Please provide the name of the contact person and the mailing address to send the reimbursement.

5. Street Sweeper Disposition - ADOT will be contacting the local jurisdictions annually to ascertain the disposition of the PM-10 certified street sweepers since ADOT's inventory policy requires an accounting of all equipment purchases to be accomplished once a year. Each jurisdiction is required to notify ADOT before disposal of these vehicles. Please contact Mary Ann Roder, ADOT Transportation Planning Division, at (602) 712-4848 prior to disposal.

On October 24, 2007, the MAG Regional Council approved the prioritized list of proposed PM-10 certified street sweeper projects for FY 2008 CMAQ funding and retained the prioritized list for any additional FY 2008 CMAQ funds that may become available due to year-end closeout, including any redistributed obligation authority, or additional funding received by this region. Six street sweeper projects were previously authorized and funded with \$1,110,000 in programmed FY 2008 CMAQ funds.

If you have any questions, please contact Dean Giles at [REDACTED].

Sincerely,

[REDACTED]
Dennis Smith
Executive Director

cc: Larry D. Fudurich, Public Works Operations Manager